

Connecticut Coalition for Achievement Now, Inc.

Statement of Activities

	Year Ended December 31, 2012	Year Ended December 31, 2011
REVENUE		
Contributions	\$2,704,900	\$2,799,062
Special events, net of direct expenses of \$85,792 and \$92,307	85,783	125,753
Other income	1,113	34,842
Interest income	1,114	841
Realized gain (loss) on sale of donated securities	88	(168)
Total Revenue	<u>2,792,998</u>	<u>2,960,330</u>
EXPENSES		
Salaries and related expenses	1,423,555	1,356,972
Grant expense	32,500	-
Informing the public	350,538	582,146
Driving policy change	153,109	141,180
Staff training and development	53,504	54,281
Occupancy	70,322	63,660
Professional fees	55,921	113,324
Travel	62,525	44,213
Equipment and maintenance	25,423	43,468
Development	49,121	41,200
Telephone	23,716	24,247
Insurance	8,413	8,569
Office supplies	22,800	18,779
Dues and subscriptions	10,170	5,793
Depreciation expense	26,289	17,018
Miscellaneous expenses	4,309	7,324
Total Expenses	<u>2,372,215</u>	<u>2,522,174</u>
Change in Net Assets	<u>420,783</u>	<u>438,156</u>

The presented information was extracted from the audited financial statements and presented in summarized form.

The financial statements were audited by O'Connor Davies; the auditors' report and accompanying financial statements are available upon request.